

DAY 1—REGISTRATION BEGINS AT 8:00 AM
DAY 2—ADJOURN 5:00 PM

# Sept. 12, Day 1 - Morning

- 8:00 Registration
- 8:45 Convening, Introductions
- 9:00 Opening Speaker (TBA)
- 9:40 **Guest Speaker Professor Susan Hackwood,** Executive Director, California Council on Science and Technology
- 10:15 Break-Out Sessions

| Water Technology   | People & Water                               | Near Coastal Resources   | Orientation to the  |
|--|--|--|---|
| Caucus   | Outreach and                                 | • Interactive session to   | Finance Plan  |
| <ul> <li>Update on Charter<br/>deliverables<br/>&amp;related CCST<br/>activities</li> <li>Recommendations</li> </ul> | Education Resource Management Strategy (RMS) | incorporate the Ocean<br>Protection Council's Plan<br>and other Coastal Topics<br>into Update 2013 | Background information<br>on the Finance Plan Story<br>Board and Planning<br>Approach |

# Sept. 12, Day 1 - Afternoon

- 12:15 Working Lunch, Guest Speaker Mark Nechodom, Director, CA Dept. of Conservation
- 1:45 Break-Out Sessions

| Economic Value of Ecosystem Services                                      | People & Water  • Discussion of  | Water Plan Progress<br>Report   | Finance - Where<br>We've Been  |
|---|--|---|--|
| • Panel Discussion on options for reflecting this topic in the Water Plan | Recreation, Cultural<br>Resources RMS and<br>other people and water<br>topics. | • Discussion - What progress has happened since Water Plan Update 2009? | • History of Water<br>Financing and Water<br>Elements of Other<br>State Agency Plans |



# WATER PLAN PLENARY - SEPT. 12 &13, 2012 DOUBLETREE HOTEL, SACRAMENTO, CA

#### Sept. 12, Day 1 Afternoon Continued ...

- 4:00 **Speaker, Gary Bardini,** IWM Deputy Director, CA Dept. of Water Resources and Staff **Session on Integrated Water Management** and DWR's programs to deliver it. Session includes Moderated Poster Session, Surprises, and concludes with a Reception.
- 5:15 Reception (Beverages will be available for purchase.)
- 6:15 Evening Break

### Sept. 13, Day 2 - Morning

- 7:45 Caucus Meetings (Schedule to be Announced)
- 8:00 Registration
- 8:45 Convening, Recap of Day 1
- 9:10 **Keynote Speaker, Mark Cowin, Director, CA Dept. of Water Resources**
- 10:00 Break-Out Sessions

#### **Sustainability Indicators Integrated Regional Water Management Finance Plan - Cost of Strategic Planning Session Future Investments** • Presentation and discussion of the sustainability • Interactive session to receive input for the • Discussion of planning indicators under Strategic Plan for the Future of Integrated framework for Regional Water Management (IRWM) consideration for estimating the cost of incorporation into Update • Overview of why this plan will be a driving future water 2013 force in future IRWM efforts. investments.

#### 11:45 Working Lunch - Special Session previewing highlights from the draft Regional Reports

#### Sept. 13, Day 2 - Afternoon

1:30 Break-Out Sessions

| Flood Future                                      | Future Scenarios  | Water Plan Graphics   | Finance Plan - Setting  |
|---|---|---|---|
| Report  | • Update on multiple  | • Discussion -  | Priorities  |
| • Recap of Key<br>Findings and<br>Recommendations | future Scenarios,<br>Response Packages &<br>Modeling for Update<br>2013 | displaying Water<br>Portfolios, Balances<br>& environmental<br>water in Update 2013 | <ul> <li>Presentation and Discussion<br/>on approach, strategies and<br/>criteria for prioritizing<br/>investments</li> </ul> |

#### 2:45 Joint Session - State Role in Water Financing & Use of Public Funding

Interactive Session on the role of State government, use of public funding, principles, funding strategies, and recommendations.

- 4:45 Closing Remarks
- 5:00 ADJOURN